



WATER AND WASTE REGULATORY OFFICE  
ZYRA RREGULLATORE PËR UJË DHE MBETURINA  
REGULATORNI URED ZA VODU I OTPAD

Prishtina, 30 January 2006

Company "Ujësjiellësi Regjional" Mitrovica, Mitrovicë

Attn. Abdylhalim Nesimi, General Director

Dear Mr. Nesimi,


Hereby we inform you that Water and Waste Regulatory Office (WWRO), pursuant to its legal mandate in accordance to the Regulation 2004/49, **has set service tariffs that the Company "Ujësjiellësi Regjional" Mitrovica must apply for the next period of 1 year.** The above Service Tariffs are applicable for the period starting from 1<sup>st</sup> of March 2006 up to 28<sup>th</sup> of February 2007.

Service Tariffs to be applied by the Company "Ujësjiellësi Regjional" Mitrovica are set forth in the Service Tariffs Order (STO-03/2006) enclosed to this letter, which is also published on the WWRO official web-site: [www.wwro-ks.org](http://www.wwro-ks.org).

Service Tariffs for your company were set based on the operational and financial data that were made available to WWRO by Company "Ujësjiellësi Regjional" Mitrovica through the tariff setting process. The following issues and criteria were in particular taken into account while determining the Service Tariffs:

- General principles for service tariff setting which, are set forth in Regulation 2004/49 and the WWRO Rule R 02/W&WW;
- That the Service Tariffs should enable Company "Ujësjiellësi Regjional" Mitrovica to generate sufficient financial means in order to cover the operative and maintenance expenses as well as capital expenses approved by WWRO

WWRO considers that Service Tariffs set for Company "Ujësjiellësi Regjional" Mitrovica are optimal and allow a financial sustainability for this company.

  
Afrim Lajçi  
WWRO Director

Attached:

- Service Tariff Order – STO No. 03/2006
- Appendix-1, Determination of Service Tariff for Company "Ujësjiellësi Regjional" Mitrovica
- Appendix – 2, List of Capital Expenditures of Company "Ujësjiellësi Regjional" Mitrovica for 2006



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WWRO/STO-03/2006  
30 January 2006

## SERVICE TARIFFS ORDER

### ON SETTING SERVICE TARIFFS FOR WATER AND WASTEWATER SERVICES TO BE APPLIED BY COMPANY "UJËSJELLËSI REGJIONAL" MITROVICA

Pursuant to the authority given under UNMIK Regulation 2004/49 *On the Activities of Water and Waste Services Providers* of 26 November 2004 ("the Regulation")

In conformity with Section 31 of the Rule for *Service Tariff Setting by Water and Wastewater Service Providers and Bulk Water Suppliers in Kosovo* of 26 January 2005 ("WWRO Rule R 02/W&WW"),

Water and Waste Regulatory Office ("WWRO") hereby issues the following:

#### 1. Interpretation

In this Service Tariffs Order, unless the context otherwise requires, capitalized words and expressions shall have the meaning attributed to them in the WWRO Rule R 02/W&WW.

#### 2. Applicability

This Service Tariff Order is applicable and enforceable to the COMPANY "UJËSJELLËSI REGJIONAL" MITROVICA hereby required to proceed in accordance with this Service Tariff Order in charging its customers for the Water and Wastewater Services provided throughout its designated Service Area.

#### 3. Service Tariff Schedule

COMPANY "UJËSJELLËSI REGJIONAL" MITROVICA shall apply the following Service Tariffs to its Customers:

<b>3.1. Service Tariffs for Water and Wastewater Services</b>			
Customer Category	Service Charge / Fixed Tariff (EURO/month)	Volumetric Tariff for Water Services (EURO/m <sup>3</sup> )	Volumetric Tariff for Wastewater Services (EURO/m <sup>3</sup> )
Household Customer	1.0	0.26	0.05
Commercial/Industrial Customer	3.0	0.65	0.05
Institutional Customer	3.0	0.65	0.05

### 3.2. Service Connection Fees and Service Connection Costs

3.2.1. Service Connection Fee	Diameter of connection pipe / water meter	Amount (EURO)
<p><i>For all Categories of Customers.</i></p> <p>Non-recurring fee applicable for a new service connection to the water and wastewater system.</p>	(13 – 25) mm	50.00
	32 mm	150.00
	40 mm	250.00
	50 mm	400.00
	65 mm	500.00
	80 mm	700.00
	100 mm	950.00
	150 mm	1400.00
3.2.2. Service Connection Costs – Water	Diameter of connection pipe / water meter	Amount (EURO)
<p><i>For all Categories of Customers.</i></p> <p>Service Connection costs include cost of labor and the following material: saddle tap, connection fittings, 15 m pipes, water meter and two valves.</p> <p><i>Note:</i> Ground works not included.</p>	(13 – 20) mm	120.00
	(25 – 32) mm	160.00
	(40 – 50) mm	220.00
	> 50mm	Shall be calculated based on published rates for material and labor.
3.2.3. Service Connection Costs – Wastewater	Diameter of connection pipe / water meter	Amount (EURO)
<p><i>For all Categories of Customers.</i></p> <p>Service Connection costs include cost of labor and the following material: saddle tap, connection fittings, and 15 m pipes.</p> <p><i>Note:</i> Ground works and concrete works are not included.</p>	DN 110 mm	100.00 EURO
	DN 160 mm	120.00 EURO
	DN 200 mm	160.00 EURO
	> 200 mm	Shall be calculated based on published rates for material and labor.

